



UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2011

(₹ in Lacs)

Segment wise Revenue, Results and Capital Employed for the Quarter & Nine Months Ended 31st December, 2011

(₹ in Lacs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended	Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-2011 (Unaudited)	30-9-2011 (Unaudited)	31-12-2010 (Unaudited)	31-12-2011 (Unaudited)	31-12-2010 (Unaudited)	31-3-2011 (Audited)			31-12-2011 (Unaudited)	30-9-2011 (Unaudited)	31-12-2010 (Unaudited)	31-12-2011 (Unaudited)	31-12-2010 (Unaudited)	31-3-2011 (Audited)
1	Net Sales / Income from Operations	79,579	58,040	80,183	195,887	198,744	287,054	A Segment Revenue a) Transmission & Distribution Division b) Real Estate Division c) Biomass Energy Division d) Infrastructure Division TOTAL: Less: Inter Segment Revenue Net Sales / Income from Operations B Segment Results [Profit (+) / Loss (-) before tax & interest] a) Transmission & Distribution Division b) Real Estate Division c) Biomass Energy Division d) Infrastructure Division Total: Less : Interest Add : Other un-allocable income net-off un-allocable expenditure Total Profit Before Tax C Capital Employed [Segment Assets - Segment Liabilities] a) Transmission & Distribution Division b) Real Estate Division c) Biomass Energy Division d) Infrastructure Division e) Unallocable TOTAL							
2	Other Operating Income	502	294	338	986	663	815								
3	Total Income (1+2)	80,081	58,334	80,521	196,873	199,407	287,869								
4	Expenditure														
	(A) (Increase) / Decrease in Stock in Trade & Work in Progress	3,246	(1,666)	1,197	(42)	875	1,254								
	(B) Consumption of Raw Materials, Accessories & Components	36,898	30,441	36,943	95,125	88,572	127,680								
	(C) Erection & Sub-Contracting Expenses	18,529	13,115	20,966	47,391	54,205	78,513								
	(D) Employee's Emoluments	4,018	4,032	4,266	12,443	13,588	19,342								
	(E) Depreciation	1,212	1,206	1,180	3,592	3,421	4,593								
	(F) Other Expenditure	8,307	5,336	7,885	19,125	18,388	27,455								
	Total Expenditure :	72,210	52,464	72,437	177,634	179,049	258,837								
5	Profit from Operations before Other Income, Interest and Exceptional Items (3-4)	7,871	5,870	8,084	19,239	20,358	29,032								
6	Other Income / (Loss)	1,149	1,375	1,157	3,968	3,376	4,644								
7	Profit before Interest and Exceptional Items (5+6)	9,020	7,245	9,241	23,207	23,734	33,676								
8	Interest	3,345	2,420	2,215	7,972	5,977	8,015								
9	Profit after Interest but before Exceptional Items (7-8)	5,675	4,825	7,026	15,235	17,757	25,661								
10	Exceptional Items	-	-	-	-	-	-								
11	Profit / (Loss) from Ordinary Activities before Tax (9-10)	5,675	4,825	7,026	15,235	17,757	25,661								
12	Tax Expense	1,645	1,400	1,948	4,420	4,856	6,602								
13	Net Profit / (Loss) from Ordinary Activities after Tax (11-12)	4,030	3,425	5,078	10,815	12,901	19,059								
14	Extraordinary Items	-	-	-	-	-	-								
15	Net Profit(+) / Loss(-) for the period (13-14)	4,030	3,425	5,078	10,815	12,901	19,059								
16	Paid Up Equity Share Capital (Face Value of ₹ 2/- each)	3,069	3,069	3,069	3,069	3,069	3,069								
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	153,998								
18	Debt Redemption Reserve	-	-	-	-	-	2,000								
19	Earnings Per Share (EPS in ₹)														
	a) Basic & Diluted before Extraordinary Item	2.63	2.23	3.33	7.05	8.56	12.58								
	b) Basic & Diluted after Extraordinary Item	2.63	2.23	3.33	7.05	8.56	12.58								
20	Public Shareholding														
	No. of Shares	68,530,361	69,057,257	69,079,240	68,530,361	69,079,240	69,079,240								
	Percentage (%) of Shareholding	44.66	45.00	45.01	44.66	45.01	45.01								
21	Promoters & Promoter Group Shareholding														
	a) Pledge/Encumbered														
	No. of Shares	17,250,000	14,239,000	11,650,000	17,250,000	11,650,000	14,239,000								
	- Percentage of Shares (as a % of the total Shareholding of promoter & promoter group)	20.31	16.87	13.81	20.31	13.81	16.87								
	- Percentage of shares (as a % of the total Share Capital of the Company)	11.24	9.28	7.59	11.24	7.59	9.28								
	b) Non-encumbered														
	No. of Shares	67,680,209	70,164,313	72,731,330	67,680,209	72,731,330	70,142,330								
	- Percentage of Shares (as a % of the total Shareholding of promoter & promoter group)	79.69	83.13	86.19	79.69	86.19	83.13								
	- Percentage of shares (as a % of the total Share Capital of the Company)	44.10	45.72	47.39	44.10	47.39	45.71								

Notes :

- (1) The above results were reviewed by the Audit Committee and approved by the Board at their meeting held on 8th February, 2012. A limited review of the above results has been carried out by the Statutory Auditors of the Company.
- (2) Unutilised QIP funds of ₹ 95 crores has been temporarily deployed in debt schemes of mutual funds & bank deposits.
- (3) The number of Investor complaints for the quarter ended 31st December, 2011 were : Opening - Nil, Received - 2, Disposed off - 2, and Balance - Nil
- (4) The previous year figures have been regrouped wherever considered necessary.

By Order of the Board of Directors
 For, **KALPATARU POWER TRANSMISSION LTD.**
PANKAJ SACHDEVA
 Managing Director