



KALPATARU POWER TRANSMISSION LTD.

REGD. OFFICE : 101, PART-III, G.I.D.C. ESTATE, SECTOR - 28, GANDHINAGAR-382028.

(Rs. in lacs)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31st DECEMBER, 2005

Sr. No.	Particulars	For the Quarter Ended		Nine Months Ended		Year Ended	Segment wise Revenue, Results and Capital Employed						
		31st Dec. 2005	31st Dec. 2004	31st Dec. 2005	31st Dec. 2004	31-03-05 (AUDITED)	Sr. No.	Particulars	For the Quarter Ended	Nine Months Ended	Year Ended		
		31st Dec. 2005	31st Dec. 2004	31st Dec. 2005	31st Dec. 2004	31-03-05 (AUDITED)			31st Dec. 2005	31st Dec. 2004	31st Dec. 2005	31st Dec. 2004	31-03-05 (AUDITED)
1.	Gross Sales/Income from Operations	22218	16687	49954	39963	56676							
	Less : Excise Duty	931	628	2054	1496	2492	A.	Segment Revenue					
	Net Sales/Income from Operations	21287	16059	47900	38467	54184		a) Transmission Division	19442	13064	42608	32264	45627
2.	Other Income	71	70	269	126	133		b) Real Estate Division	75	2619	2765	5303	6382
	Total Income	21358	16129	48169	38593	54317		c) Biomass Energy Division	551	446	1307	1026	1318
3.	Total Expenditure							d) Infrastructure Division	1290	-	1489	-	989
	(A) Increase / Decrease in Stock in Trade							Add : Unallocable Revenue	-	-	-	-	1
	(a) Transmission Division	-208	-159	-2252	-1220	-200		Net Sales/Income from Operations	21358	16129	48169	38593	54317
	(b) Real Estate Division	20	1894	1702	4061	4667	B.	Segment Results					
	(B) Material Cost	11616	7034	27181	17343	24742		(Profit (+)/Loss(-) before tax and interest)					
	(C) Employee's Emoluments	981	549	2526	1530	2363		a) Transmission Division	2446	1137	4845	2591	4348
	(D) Other Expenditure	5919	5097	12312	13173	16712		b) Real Estate Division	13	248	938	343	683
	Total Expenditure	18328	14415	41469	34887	48284		c) Biomass Energy Division	223	185	396	341	348
4.	Interest	441	316	1055	805	1137		d) Infrastructure Division	81	-	-38	-	114
5.	Depreciation	267	144	559	435	550		Total	2763	1570	6141	3275	5493
6.	Profit Before Tax(1+2-3-4-5)	2322	1254	5086	2466	4346		Less : i. Interest	441	316	1055	805	1137
7.	Provision for Taxation							ii. Other un-allocable expenditure net off un-allocable Income	-	1	-	4	10
	- Current	649	384	1333	776	1390		Total Profit Before Tax	2322	1253	5086	2466	4346
	- Fringe Benefit	22	-	52	-	-	C.	Capital Employed (Segment Assets-Segment Liabilities)					
	- Deferred	30	28	178	32	84		a) Transmission Division	9415	7989	9415	7989	7995
8.	Net Profit (6-7)	1621	842	3523	1658	2872		b) Real Estate Division	-	1847	-	1847	847
9.	Paid-up Equity Share Capital of Rs. 10/- each	1086	1086	1086	1086	1086		c) Biomass Energy Division	1303	942	1303	942	1106
10.	Reserves excluding Revaluation Reserves	-	-	-	-	10225		d) Infrastructure Division	1588	-	1588	-	404
11.	Earnings Per Share (Rs.)	14.92	7.75	32.44	15.27	26.45		e) Unallocable	2603	26	2603	26	1028
12.	Aggregate of Non promoter shareholding							Total	14909	10804	14909	10804	11380
	No of Shares	2423167	2423167	2423167	2423167	2423167							
	Percentage of Shareholding	22.31	22.31	22.31	22.31	22.31							

- NOTES : 1. The above results have been taken on record at a meeting of the Board of Directors held on 29th January '06 and figures in respect of the quarter ended 31st December '05 have been reviewed by Auditors of the Company.
2. The previous year figures have been regrouped and / or rearranged wherever considered necessary.
3. The number of investor complaints for the quarter ended 31st December, 2005 were :
Opening - NIL, Received - 4, Disposed off - 4, and Balance - NIL

By Order of the Board of Directors
For, KALPATARU POWER TRANSMISSION LTD.
K.V. Mani
Managing Director

Place : Sawai Madhopur
Date : 29th January, 2005

Please visit our web site www.kalpatarupower.com