



**JMC Projects (India) Ltd.**  
(A Kalpataru Group Enterprise)

Regd. Office : A-104, Shapath - 4, Opp. Karnavati Club, S. G. Road, Ahmedabad 380051

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED  
31ST DECEMBER 2007**

(Rs. in lacs)

Sr. No.	Particulars	Quarter ended		Nine Months ended		Year ended on 31/03/2007 (Audited)
		31/12/2007 Unaudited	31/12/2006 Unaudited	31/12/2007 Unaudited	31/12/2006 Unaudited	
1	Net Sales / Income from Operations	24026	13959	60515	33743	50021
2	Other Income	207	28	434	118	179
3	<b>Total Income</b>	<b>24233</b>	<b>13988</b>	<b>60949</b>	<b>33861</b>	<b>50200</b>
4	Expenditure					
	a (Increase) / decrease in stock in trade and work in progress	(1415)	(700)	(3418)	(1959)	(1437)
	b Consumption of raw materials	14309	8899	35503	20997	29810
	c Purchase of traded goods					-
	d Employees Cost	1551	747	3980	2110	3113
	e Work Charges	4159	2342	10697	5779	8409
	f Depreciation	450	175	1061	457	687
	g Other expenditure	3660	1602	9420	4259	6317
	<b>Total Expenditure</b>	<b>22714</b>	<b>13065</b>	<b>57242</b>	<b>31643</b>	<b>46899</b>
5	Interest	232	215	576	614	772
6	Exceptional Items	-	-	-	-	-
7	<b>Profit / (Loss) from Ordinary Activities before Tax (3) - (4+5+6)</b>	<b>1288</b>	<b>708</b>	<b>3131</b>	<b>1604</b>	<b>2529</b>
8	<b>Tax Expense</b>	<b>383</b>	<b>212</b>	<b>1020</b>	<b>599</b>	<b>939</b>
	Current Tax / MAT	508	(35)	1111	-	28
	Deferred Tax	(141)	236	(131)	570	854
	Fringe Benefit Tax	16	11	41	29	41
	Income Tax (Previous year)	-	-	-	0	16
9	<b>Profit / (Loss) from Ordinary Activities after Tax (7-8)</b>	<b>905</b>	<b>496</b>	<b>2110</b>	<b>1005</b>	<b>1590</b>
10	Extraordinary Items (net off tax expenses)	-	-	-	-	-
11	<b>Profit / (Loss) for the period</b>	<b>905</b>	<b>496</b>	<b>2110</b>	<b>1005</b>	<b>1590</b>
12	Paid-up equity share capital (Face Value of Rs. 10/- per share)	1814	1669	1814	1669	1814
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	10557
14	Earnings Per Share (EPS) (in Rs.) (Not Annualized)					
	(a) Basic EPS before Extraordinary items	4.99	2.97	11.63	6.02	12.57
	(b) Diluted EPS before Extraordinary items	4.99	2.28	11.63	4.63	12.57
	(c) Basic EPS after Extraordinary items	4.99	2.97	11.63	6.02	12.57
	(d) Diluted EPS after Extraordinary items	4.99	2.28	11.63	2.28	12.57
15	Public Shareholding					
	Number of shares	8199543	7958866	8199543	7958866	8163543
	Percentage (%) of shareholding	45.20%	47.63%	45.20%	47.63%	45.00%

**Notes :**

- 1 These results were reviewed by Audit Committee and approved by Board of Directors in its meeting held on 30th January, 2008. The Limited Review has been carried out by the Auditors of the Company.
- 2 The Institute of Chartered Accountants of India has issued a revised Accounting Standard 15 (AS-15) on Employee Benefits effective from 1st April, 2007. The liabilities for defined benefit plans are being reviewed in terms of the requirement of the revised Accounting Standard and accordingly necessary adjustments will be carried out at the end of the current financial year.
- 3 Accounting Standard 17 relating to segment wise reporting is not applicable as the Company operates in only one segment viz. 'Construction'.
- 4 The figures have been regrouped and/or rearranged wherever considered, necessary.
- 5 The number of investors complaints for the quarter ended 31st December, 2007 were : Opening - Nil; Received - 14; Disposed off - 14 and Balance - Nil.

**For JMC Projects (India) Ltd.**

Date : 30th January, 2008

Place : Mumbai

**Hemant Modi**  
Vice Chairman