



KALPATARU®

KALPATARU POWER TRANSMISSION LTD.

REGD. OFFICE : 101, PART-III, G.I.D.C. ESTATE, SECTOR - 28, GANDHINAGAR-382028.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2008

Sr. NO.	Particulars	Quarter Ended		Half Year Ended		Year Ended	Segment wise Revenue, Results and Capital Employed (Rs. in lacs)							
		30th Sept. 2008	30th Sept. 2007	30th Sept. 2008	30th Sept. 2007	31-03-08 (AUDITED)	Sr. NO.	Particulars	Quarter Ended		Half Year Ended		Year Ended	
									30th Sept. 2008	30th Sept. 2007	30th Sept. 2008	30th Sept. 2007	31-03-08 (AUDITED)	
1	Net Sales/Income from Operations	43145	38738	90602	75553	173447	A	Segment Revenue						
2	Other Operating Income	115	22	241	30	800		a) Transmission & Distribution Division	38727	34279	79194	64614	151999	
3	Total Income (1+2)	43260	38760	90843	75583	174247		b) Real Estate Division	-	44	5	56	56	
4	Expenditure							c) Biomass Energy Division	1026	646	2278	1374	3864	
	(A) Increase/(Decrease) in Stock in Trade & Work in Progress							d) Infrastructure Division	3507	3791	9366	9539	18328	
	(a) Transmission & Distribution Division	2113	885	3790	1445	(1107)		Net Sales / Income from operations	43260	38760	90843	75583	174247	
	(b) Real Estate Division	-	-	-	(7)	(7)		B	Segment Results					
	(B) Consumption of Raw Materials, Accessories & Components	24015	20186	50932	35625	85752			[Profit/(Loss) before tax & interest]					
	(C) Erection & Sub-Contracting Expenses	9769	6565	19337	16803	33496			a) Transmission & Distribution Division	4256	3944	8590	7978	18329
	(D) Employee's Emoluments	2624	1779	5411	3918	9058			b) Real Estate Division	(2)	38	3	43	23
	(E) Depreciation	649	477	1248	942	2180			c) Biomass Energy Division	158	136	532	377	919
	(F) Other Expenditure	3735	5824	8043	9487	20443			d) Infrastructure Division	477	708	983	1881	3155
	Total Expenditure	38679	33946	81181	65337	152043			Total	4889	4826	10108	10279	22426
5	Profit from Operations before Other Income, Interest & Exceptional Items (3-4)	4581	4814	9662	10246	22204			Less :					
6	Other Income/(Loss)	707	563	1213	1035	1658			i Interest	2271	880	3850	1633	3707
7	Profit before Interest and Exceptional Items (5+6)	5288	5377	10875	11281	23862			ii Other un-allocable expenditure net of un-allocable income	(399)	(552)	(767)	(1002)	(1436)
8	Interest	2271	879	3850	1633	3707		Total Profit Before Tax	3017	4498	7025	9648	20155	
9	Profit after Interest but before Exceptional Items (7-8)	3017	4498	7025	9648	20155		C	Capital Employed					
10	Exceptional Items	-	-	-	-	-			a) Transmission & Distribution Division	103229	67339	103229	67339	67225
11	Profit/(Loss) from Ordinary Activities before Tax (9-10)	3017	4498	7025	9648	20155	b) Real Estate Division		1118	67	1118	67	1158	
12	Tax Expense						c) Biomass Energy Division		7275	7873	7275	7873	7100	
	-Current	667	1142	1612	2467	4796	d) Infrastructure Division		15497	13345	15497	13345	14338	
	-Fringe Benefit	35	26	61	54	102	e) Unallocable		17004	23217	17004	23217	19486	
	-Deferred	85	115	223	198	262	Total		144123	111841	144123	111841	109307	
13	Net Profit/(Loss) from Ordinary Activities after Tax (11-12)	2230	3215	5129	6929	14995								
14	Extraordinary Items	-	-	-	-	-								
15	Net Profit(+)/Loss(-) for the period (13-14)	2230	3215	5129	6929	14995								
16	Paid Up Equity Share Capital (Face Value of Rs. 10/- each)	2650	2650	2650	2650	2650								
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	-	-	-	-	74072								
18	Earnings Per Share (Rs.) - (Not Annualised)													
	a) Basic & Diluted before Extraordinary Item	8.42	12.13	19.36	26.15	56.58								
	b) Basic & Diluted after Extraordinary Item	8.42	12.13	19.36	26.15	56.58								
19	Public Shareholding													
	No. of Shares	9623334	9623334	9623334	9623334	9623334								
	Percentage (%) of Shareholding	36.31	36.31	36.31	36.31	36.31								

Notes : (1) These results were reviewed by Audit Committee and approved by Board of Directors in its meeting held on 24th October, 08. The Limited Review has been carried out by the Auditors of the Company. (2) The balance unutilised funds raised under QIP issue has been presently invested in ICD Rs. 54 crores. (3) The previous year figures have been regrouped and /or rearranged wherever considered necessary. (4) The number of investors complaints for the quarter ended 30th September, 08 were: Opening - Nil, Received - 3, Disposed off - 3 and Balance - Nil.

By Order of the Board of Directors
For, KALPATARU POWER TRANSMISSION LTD.

PANKAJ SACHDEVA
Deputy Managing Director

Place : Mumbai
Date : 24th October, 2008

Please visit our web site www.kalpatarupower.com