


KALPATARU POWER TRANSMISSION LTD.

 REGISTERED OFFICE : 101, PART - III, G.I.D.C. ESTATE,
 SECTOR - 28, GANDHINAGAR-382028

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2007

(Rs.in lacs)

Sr. No.	Particulars	Quarter ended		Half Year Ended		Year ended 31st March 2007 (Audited)	Sr. No.	Segment wise Revenue, Results and Capital Employed						
		30th Sept 2007	30th Sept 2006	30th Sept 2007	30th Sept 2006			Particulars	Quarter ended 30th Sept 2007	Quarter ended 30th Sept 2006	Half Year Ended 30th Sept 2007	Half Year Ended 30th Sept 2006	Year ended 31.03.2007	
1	Gross Sales/Income from Operations	39253	31922	76567	63117	156696	A	Segment Revenue						
	Less : Excise Duty	733	1261	1184	2200	4211		a) Transmission & Distribution Division	34062	28248	64445	55588	135206	
	Net Sales/Income from Operations	38520	30661	75383	60917	152485		b) Real Estate Division	45	-	57	-	46	
2	Other Income	585	110	1065	177	1246		c) Biomass Energy Division	655	471	1405	952	2839	
3	Total Income (1+2)	39105	30771	76448	61094	153731		d) Infrastructure Division	3791	1957	9539	4421	14654	
4	Expenditure							Net Sales / Income from operations	38553	30676	75446	60961	152745	
	(A) Increase/(Decrease) in Stock in Trade & Work in Progress							Add: Unallocable Revenue	552	95	1002	133	986	
	(a) Transmission & Distribution Division	(885)	(987)	(1445)	(1608)	(1734)		Total :	39105	30771	76448	61094	153731	
	(b) Real Estate Division	-	-	7	-	6								
	(B) Consumption of Raw Materials, Accessories & Components	20186	18166	35625	33074	78923	B	Segment Results						
	(C) Purchase of traded goods	-	-	-	-	-		[Profit/(Loss) before tax & interest]						
	(D) Job Charges	4846	2138	11105	6717	17797		a) Transmission & Distribution Division	3965	4055	8067	8328	21330	
	(E) Employee's Emoluments	1779	1460	3918	2918	7161		b) Real Estate Division	38	-	43	-	(7)	
	(F) Depreciation	477	315	942	659	1676		c) Biomass Energy Division	177	69	492	199	910	
	(G) Other Expenditure	7262	5379	14811	10462	25441		d) Infrastructure Division	708	81	1881	212	1163	
	Total Expenditure :	33665	26471	64963	52222	129270		Total	4888	4205	10483	8739	23396	
5	Interest	942	585	1837	1137	2796		Less : i Interest	942	585	1837	1137	2796	
6	Exceptional Items	-	-	-	-	-		ii Other un-allocable expenditure net off un-allocable income	(552)	(95)	(1002)	(133)	(1065)	
7	Profit/(Loss) from Ordinary Activities before Tax (3-4-5+6)	4498	3715	9648	7735	21665		Total Profit Before Tax	4498	3715	9648	7735	21665	
8	Provision for taxation													
	-Current	1142	858	2467	1909	5363								
	-Fringe Benefit	26	22	54	54	169								
	-Deferred	115	113	198	149	184								
9	Profit/(Loss) from Ordinary Activities after Tax (7-8)	3215	2722	6929	5623	15949								
10	Extraordinary Items	-	-	-	-	-								
11	Profit/(Loss) for the period (9-10)	3215	2722	6929	5623	15949								
12	Paid Up Equity Share Capital of Rs. 10/- each	2650	2650	2650	2650	2650								
13	Reserves excluding Revaluation Reserves	-	-	-	-	61534	C	Capital Employed						
14	Earnings Per Share (Rs.) - (Not Annualised)							a) Transmission & Distribution Division	67339	31110	67339	31110	47218	
	a) Basic and Diluted before Extraordinary Item	12.13	11.85	26.15	25.16	65.32		b) Real Estate Division	67	-	67	-	79	
	b) Basic and Diluted after Extraordinary Item	12.13	11.85	26.15	25.16	65.32		c) Biomass Energy Division	7873	6328	7873	6328	6608	
15	Public Shareholding:							d) Infrastructure Division	13345	9386	13345	9386	13740	
	No. of Shares	9623334	9623334	9623334	9623334	9623334		e) Unallocable	23217	32569	23217	32569	30264	
	Percentage (%) of Shareholding	36.31	36.31	36.31	36.31	36.31		Total	111841	79393	111841	79393	97909	

Notes :

- These results were reviewed by Audit Committee and approved by Board of Directors in its meeting held on 29th October, 07. The Limited Review has been carried out by the Auditors of the Company.
- The balance unutilised funds raised (net off share issue expenses) have been presently invested in mutual funds of Rs. 63 crores, ICDs of Rs. 36 crores and Bank Deposits of Rs. 30 crores.
- The 7.8 MW Biomass Power Plant at Tonk, Rajasthan which was shutdown due to fire on 26th April, 07, has resumed operation from 12th September, 07.
- As per AS-15 of ICAI on Employees Benefits effective from 1st April,07, the Company has provided for employees benefits as per the revised requirements of the standard for the current quarter. In respect of the employee benefits upto 31st March, 07, the actuarial valuation is being carried out by the management and the necessary liability will be provided before the end of the financial year.
- The previous year figures have been regrouped and /or rearranged wherever considered necessary.
- The number of investors complaints for the quarter ended 30th September,07 were:
Opening - Nil, Received - 4, Disposed off - 4 and Balance - Nil.

 By Order of the Board of Directors
 For KALPATARU POWER TRANSMISSION LTD.

 Dated : 29th October, 07
 Place : Mumbai

 K. V. MANI
 MANAGING DIRECTOR