

**KALPATARU POWER TRANSMISSION LTD.**REGISTERED OFFICE : 101, PART - III, G.I.D.C. ESTATE,  
SECTOR - 28, GANDHINAGAR-382028

(Rs.in lacs)

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH SEPTEMBER, 2005****Segment wise Revenue, Results and Capital Employed**

Sr. No.	Particulars	For the Quarter		Half Year ended		Year ended	Sr. No.	Particulars	For the Quarter		Half Year ended		Year ended
		30th Sept. 2005	30th Sept. 2004	30th Sept. 2005	30th Sept. 2004	31.03.2005 (Audited)			30th Sept. 2005	30th Sept. 2004	30th Sept. 2005	30th Sept. 2004	31.03.2005 (Audited)
1	Gross Sales/Income from Operations	13968	12711	27736	22408	56676	A	<b>Segment Revenue</b>					
	Less : Excise Duty	528	485	1123	872	2492		a) Transmission Division	11796	9899	23166	18328	45627
	Net Sales/Income from Operations	13440	12226	26613	21536	54184	b) Real Estate Division	1408	2000	2690	2684	6382	
2	Other Income	66	14	198	56	133	c) Biomass Energy Division	285	341	756	580	1318	
	<b>Total Income</b>	<b>13506</b>	<b>12240</b>	<b>26811</b>	<b>21592</b>	<b>54317</b>	d) Infrastructure Division	17	-	199	-	989	
3	Total Expenditure						Add: Unallocable Revenue	-	-	-	-	1	
	(A) Increase/Decrease in Stock in Trade						Net Sales / Income from operations	<b>13506</b>	<b>12240</b>	<b>26811</b>	<b>21592</b>	<b>54317</b>	
	(a) Transmission Division	-1268	-236	-2044	-1061	-200	<b>Segment Results</b>						
	(b) Real Estate Division	883	1520	1682	2167	4667	(Profit(+)/Loss(-) before tax & interest)						
	(B) Material Cost	8769	5724	15565	10309	24742	a) Transmission Division	1358	744	2399	1453	4348	
	(C) Employee's Emoluments	739	499	1545	981	2363	b) Real Estate Division	436	122	925	95	683	
	(D) Other Expenditure	2503	3587	6393	7204	16712	c) Biomass Energy Division	19	128	173	156	348	
	<b>Total Expenditure</b>	<b>11626</b>	<b>11094</b>	<b>23141</b>	<b>19600</b>	<b>48284</b>	d) Infrastructure Division	-85	-	-119	-	114	
4	Interest	322	273	614	489	1137	Total	1728	994	3378	1704	5493	
5	Depreciation	152	153	292	291	550	Less : i Interest	322	273	614	489	1137	
6	Profit Before Tax(1+2-3-4-5)	1406	720	2764	1212	4346	ii Other un-allocable expenditure net off un-allocable income	-	1	-	3	10	
7	Provision for taxation						Total Profit Before Tax	<b>1406</b>	<b>720</b>	<b>2764</b>	<b>1212</b>	<b>4346</b>	
	- Current	361	234	714	392	1390	<b>Capital Employed [Segment Assets - Segment Liabilities]</b>						
	-Deferred	89	2	148	4	84	a) Transmission Division	7458	6618	7458	6618	7995	
8	Net Profit (6-7)	956	484	1902	816	2872	b) Real Estate Division	-	2485	-	2485	847	
9	Paid Up Equity Share Capital of Rs.10/- each	1086	1086	1086	1086	1086	c) Biomass Energy Division	1899	826	1899	826	1106	
10	Reserves excluding Revaluation Reserves	-	-	-	-	10225	d) Infrastructure Division	1314	-	1314	-	404	
11	Earnings Per Share (Rs.)	8.80	4.46	17.51	7.51	26.45	e) Unallocable	2604	28	2604	28	1028	
12	Aggregate of Non promoter shareholding:						Total	<b>13275</b>	<b>9957</b>	<b>13275</b>	<b>9957</b>	<b>11380</b>	
	No. of Shares	2423167	2412467	2423167	2412467	2423167							
	Percentage of Shareholding	22.31	22.21	22.31	22.21	22.31							

**Notes :**

- The above results have been taken on record at a meeting of the Board of Directors held on 29th October, 2005 and figures in respect of the quarter ended 30th September, 2005 have been reviewed by auditor of the Company
- The Company has acquired 35,08,057 Equity Shares at Rs. 45/- per share (including additional 3,01,144 shares) of JMC Projects (India) Ltd. in their Right Issue, by which the Company holds 48.60% stake in JMC Projects (India) Ltd.
- 100% EOU Plant for Transmission Line Towers at capacity of 24000 MTs (enhanced from 18000 MTs) was commissioned in record period of 7 months on 30th July, 2005.
- During the reporting quarter, the Biomass Power plant was shut for 42 days for maintainance, to that extent results of the division got effected.
- The previous year figures have been regrouped and/or rearranged wherever considered necessary.
- The number of Investor complaints for the quarter ended 30th September, 2005 were :  
Opening - Nil, Received - 1, Disposed off -1, and Balance - Nil

Place : Mumbai  
Dated : 29.10.2005By Order of the Board of Directors  
For KALPATARU POWER TRANSMISSION LTD.K. V. Mani  
Managing DirectorPlease visit our website: [www.kalpatarupower.com](http://www.kalpatarupower.com)