



# KALPATARU POWER TRANSMISSION LTD.

REGISTERED OFFICE : 101, PART - III, G.I.D.C. ESTATE,  
SECTOR - 28, GANDHINAGAR-382028

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2008

(Rs.in lacs)

Sr. No.	Particulars	Segment wise Revenue, Results and Capital Employed		
		For the quarter ended		Year ended
		30th June 2008	30th June 2007	31.03.2008 (Audited)
1	Gross Sales/Income from Operations	47995	37314	176820
	Less : Excise Duty	500	451	3062
	Net Sales/Income from Operations	47495	36863	173758
2	Other Income	594	480	2147
3	<b>Total Income (1+2)</b>	<b>48089</b>	<b>37343</b>	<b>175905</b>
4	Expenditure			
	(A) (Increase)/Decrease in Stock in Trade & Work in Progress			
	(a) Transmission & Distribution Division	(1677)	(560)	1107
	(b) Real Estate Division		7	7
	(B) Consumption of Raw Materials, Accessories & Components	26917	15439	85752
	(C) Erection and Sub-contracting Expenses	9568	10238	33496
	(D) Employee's Emoluments	2787	2139	9058
	(E) Depreciation	599	465	2180
	(F) Other Expenditure	4308	3570	20178
	<b>Total Expenditure</b>	<b>42502</b>	<b>31298</b>	<b>151778</b>
5	Interest	1579	895	3972
6	Exceptional Items	-	-	-
7	<b>Profit/(Loss) from Ordinary Activities before Tax (3)-(4+5+6)</b>	<b>4008</b>	<b>5150</b>	<b>20155</b>
8	Tax Expense			
	-Current	945	1325	4796
	-Fringe Benefit	26	28	102
	-Deferred	138	83	262
9	<b>Net Profit(+)/Loss(-) from Ordinary Activities after Tax (7-8)</b>	<b>2899</b>	<b>3714</b>	<b>14995</b>
10	Extraordinary Items(net of tax expense Rs. Nil)	-	-	-
11	<b>Net Profit(+)/Loss(-) for the period (9-10)</b>	<b>2899</b>	<b>3714</b>	<b>14995</b>
12	Paid Up Equity Share Capital (Face Value of Rs. 10/- each)	2650	2650	2650
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	74072
14	Earnings Per Share (Rs.) - (Not Annualised)			
	a) Basic and Diluted before Extraordinary Item	10.94	14.02	56.58
	b) Basic and Diluted after Extraordinary Item	10.94	14.02	56.58
15	Public Shareholding:			
	No. of Shares	9623334	9623334	9623334
	Percentage (%) of Shareholding	36.31	36.31	36.31

  

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		For the quarter ended		Year ended
		30th June 2008	30th June 2007	31.03.2008 (Audited)
A	<b>Segment Revenue</b>			
	a) Transmission & Distribution Division	40580	30383	152120
	b) Real Estate Division	7	12	57
	c) Biomass Energy Division	1275	750	3963
	d) Infrastructure Division	5859	5748	18329
	Net Sales / Income from operations	47721	36893	174469
	Add: Unallocable Revenue	368	450	1436
	<b>Total :</b>	<b>48089</b>	<b>37343</b>	<b>175905</b>
B	<b>Segment Results</b> [Profit/(Loss) before tax & interest]			
	a) Transmission & Distribution Division	4334	4102	18418
	b) Real Estate Division	5	5	23
	c) Biomass Energy Division	374	315	1095
	d) Infrastructure Division	506	1173	3155
	Total	5219	5595	22691
	Less : i Interest	1579	895	3972
	ii Other un-allocable expenditure net off un-allocable income	(368)	(450)	(1436)
	Total Profit Before Tax	<b>4008</b>	<b>5150</b>	<b>20155</b>
C	<b>Capital Employed</b>			
	a) Transmission & Distribution Division	86159	55336	67225
	b) Real Estate Division	1117	50	1158
	c) Biomass Energy Division	8476	7609	7100
	d) Infrastructure Division	17118	15108	14338
	e) Unallocable	18554	28547	19486
	<b>Total</b>	<b>131424</b>	<b>106650</b>	<b>109307</b>

**Note :**

- These results were taken on record at the meeting of the Board of Directors held on 31st July, 2008 and reviewed by the Auditors of the Company.
- The balance unutilised funds raised under QIP issue has been presently invested in Mutual Funds of Rs. 18 crores, ICDs of Rs. 54 crores and Bank Deposits of Rs. 10 crores.
- Other expenditure and interest includes Rs.662 lacs & Rs.543 lacs respectively for the quarter on account of AS11 "The Effect of change in Foreign Exchange Rate" issued by ICAI.
- The previous year figures have been regrouped wherever considered necessary.
- The number of Investor complaints for the quarter ended 30th June, 2008 were :  
Opening - Nil, Received -4 , Disposed off -4 , and Balance - Nil

By Order of the Board of Directors  
For KALPATARU POWER TRANSMISSION LTD.

Place : Mumbai  
Dated : 31st July, 2008

K. V. MANI  
MANAGING DIRECTOR