



KALPATARU POWER TRANSMISSION LTD.

REGISTERED OFFICE : 101, PART - III, G.I.D.C. ESTATE,
SECTOR - 28, GANDHINAGAR-382028

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2007

(Rs.in lacs)

Sr. No.	Particulars	Quarter ended		Year ended 31st March 2007 (Audited)	Sr. No.	Segment wise Revenue, Results and Capital Employed				
		30th June 2007	30th June 2006			Particulars		Quarter ended		Year ended 31.03.2007
						30th June 2007	30th June 2006			
1	Gross Sales/Income from Operations	37314	31195	156696	A	Segment Revenue				
	Less : Excise Duty	451	939	4211		a)	Transmission & Distribution Division	30383	27340	135206
	Net Sales/Income from Operations	36863	30256	152485		b)	Real Estate Division	12	-	46
2	Other Income	480	67	1246		c)	Biomass Energy Division	750	502	2839
	Total Income	37343	30323	153731		d)	Infrastructure Division	5748	2464	14654
3	Total Expenditure						Net Sales / Income from operations	36893	30306	152745
	(A) Increase/Decrease in Stock in Trade						Add: Unallocable Revenue	450	17	986
	(a) Transmission & Distribution Division	-560	-621	-1734			Total :	37343	30323	153731
	(b) Real Estate Division	7	-	6			Segment Results			
	(B) Material Cost	15439	14908	78923	B		(Profit+/-) Loss(-) before tax & interest			
	(C) Employee's Emoluments	2139	1458	7161		a)	Transmission & Distribution Division	4102	4274	21330
	(D) Other Expenditure	13808	9662	43238		b)	Real Estate Division	5	-1	-7
	Total Expenditure	30833	25407	127594		c)	Biomass Energy Division	315	151	910
4	Interest	895	552	2796		d)	Infrastructure Division	1173	131	1163
5	Depreciation	465	344	1676			Total	5595	4555	23396
6	Profit Before Tax(1+2-3-4-5)	5150	4020	21665			Less : i Interest	895	552	2796
7	Provision for taxation						ii Other un-allocable expenditure net of un-allocable income	-450	-17	-1065
	-Current	1325	1051	5363			Total Profit Before Tax	5150	4020	21665
	-Fringe Benefit	28	32	169			Capital Employed			
	-Deferred	83	36	184		a)	Transmission & Distribution Division	55336	30128	47218
8	Net Profit (6-7)	3714	2901	15949	C	b)	Real Estate Division	50	-	79
9	Paid Up Equity Share Capital of Rs. 10/- each	2650	2172	2650		c)	Biomass Energy Division	7609	6092	6608
10	Reserves excluding Revaluation Reserves	65294	17507	61534		d)	Infrastructure Division	15108	5877	13740
11	Earnings Per Share (Rs.)-Basic/Diluted	14.02	13.36	65.32		e)	Unallocable	28547	2818	30264
12	Aggregate of Non Promoter Shareholding						Total	106650	44915	97909
	No. of Shares	9623334	4846334	9623334						
	Percentage of Shareholding	36.31	22.31	36.31						

Notes :

- These results were taken on record at the meeting of the Board of Directors held on 30th July, 2007 and reviewed by the Auditors of the Company.
- The balance unutilised funds raised under QIP issue has been presently invested in Mutual Funds of Rs. 83 Crores, ICDs of Rs. 68 Crores and Bank Deposits of Rs. 45 Crores.
- The 7.8 MW Biomass Power Plant at Tonk, Rajasthan which was shutdown due to fire on 26th April, 07, is expected to restart in the month of Sept. 07.
- As per AS-15 of ICAI on Employees Benefits effective from 1st April, 07, the Company has provided for employees benefits as per the revised requirements of the standard for the current quarter. In respect of the employee benefits upto 31st March, 07, the actuarial valuation is being carried out by the management and the necessary liability will be provided before the end of the financial year.
- Pursuant to Companies(Accounting Standards) Rules, 2006 issued by Ministry of Corporate Affairs dated 7th Dec.,06, as required by AS-11 of ICAI on The Effect of Changes in Foreign Exchange Rates, the Company has recognised net gain arising on account of foreign exchange differences amounting to Rs. 94 lacs in the Profit & Loss Account relating to borrowing in foreign currency to acquire fixed assets for Biomass Energy Division. Had there been no change, the profit for the quarter would have been lower to that extent.
- The previous year figures have been regrouped and /or rearranged wherever considered necessary.
- The number of investors complaints for the quarter ended 30th June,2007 were:
Opening - Nil, Received - 1, Disposed off - 1 and Balance - Nil.

By Order of the Board of Directors
For KALPATARU POWER TRANSMISSION LTD.

Dated : 30th July, 2007
Place : Mumbai

K. V. MANI
MANAGING DIRECTOR