



KALPATARU POWER TRANSMISSION LTD.

REGISTERED OFFICE : 101, PART - III, G.I.D.C. ESTATE,
SECTOR - 28, GANDHINAGAR-382028

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2006

(Rs.in lacs)

Sr. No.	Particulars	Quarter ended		Year ended 31st March 2006 (Audited)	Sr. No.	Segment wise Revenue, Results and Capital Employed			
		30th June 2006	30th June 2005			Particulars		Quarter ended	
						30th June 2006	30th June 2005		
1	Gross Sales/Income from Operations	31195	13768	87123	A	Segment Revenue			
	Less : Excise Duty	939	595	3085		a) Transmission & Distribution Division	27340	11370	75910
	Net Sales/Income from Operations	30256	13173	84038		b) Real Estate Division	-	1282	2821
2	Other Income	67	132	488		c) Biomass Energy Division	481	471	1818
	Total Income	30323	13305	84526		d) Infrastructure Division	2464	182	3710
3	Total Expenditure					Net Sales / Income from operations	30285	13305	84259
	(A) Increase/Decrease in Stock in Trade					Add: Unallocable Revenue	38	-	267
	(a) Transmission & Distribution Division	-621	-776	-1577		Total :	30323	13305	84526
	(b) Real Estate Division	-	799	1736		Segment Results			
	(B) Material Cost	14908	6796	45703	B	(Profit+)/Loss(-) before tax & interest			
	(C) Employee's Emoluments	1458	806	3890		a) Transmission & Distribution Division	4274	1041	9103
	(D) Other Expenditure	9662	3890	22845		b) Real Estate Division	-1	489	949
	Total Expenditure	25407	11515	72597		c) Biomass Energy Division	130	154	593
4	Interest	552	292	1610		d) Infrastructure Division	131	-34	143
5	Depreciation	344	140	879		Total	4534	1650	10788
6	Profit Before Tax(1+2-3-4-5)	4020	1358	9440		Less : i Interest	552	292	1610
7	Provision for taxation					ii Other un-allocable expenditure net of un-allocable income	-38	-	-262
	-Current	1051	353	2657		Total Profit Before Tax	4020	1358	9440
	-Fringe Benefit	32		97		Capital Employed			
	-Deferred	36	59	33		a) Transmission & Distribution Division	30128	20052	27327
8	Net Profit (6-7)	2901	946	6653	C	b) Real Estate Division	-	-	-
9	Paid Up Equity Share Capital of Rs. 10/- each	2172	1086	1086		c) Biomass Energy Division	6092	3801	5208
10	Reserves excluding Revaluation Reserves			15643		d) Infrastructure Division	5877	216	4635
11	Earnings Per Share (Rs.)-Basic/Diluted (Refer note no. 2)	13.36	4.36	30.63		e) Unallocable	2818	1447	2902
12	Aggregate of Non Promoter Shareholding No. of Shares (Refer note no.3)	4846334	2423167	2423167		Total	44915	25516	40072
	Percentage of Shareholding	22.31	22.31	22.31					

Notes :

- These results were taken on record at the meeting of the Board of Directors held on 22nd July, 2006 and reviewed by the Auditors of the Company.
- The Earning Per Share is calculated considering the increased capital of 21,723,000 Equity Shares for this quarter and prior periods also, pursuant to AS-20 of "ICAI", and is comparable.
- On 24th April,06 the Company has allotted 1,08,61,500 equity shares of Rs. 10/- each as Bonus shares in the ratio of 1:1 to the equity shareholders of the company, no. of shares in non promoter shareholding increased without any change in their % of holdings.
- The previous year figures have been regrouped and /or rearranged wherever considered necessary.
- The number of investors complaints for the quarter ended 30th June,2006 were:
Opening - Nil, Received - 9, Disposed off - 9 and Balance - Nil.

By Order of the Board of Directors
For KALPATARU POWER TRANSMISSION LTD.

Dated : 22nd July, 2006
Place : Mumbai

K. V. MANI
MANAGING DIRECTOR