



KALPATARU POWER TRANSMISSION LTD.

REGISTERED OFFICE : 101, PART - III, G.I.D.C. ESTATE,
SECTOR - 28, GANDHINAGAR-382028

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2005

(Rs.in lacs)

Sr. No.	Particulars	Quarter ended		Year ended	Sr. No.	Particulars	Quarter ended		Year ended			
		30th June 2005	30th June 2004	31st March 2005 (Audited)			30th June 2005	30th June 2004	31.03.2005			
1	Gross Sales/Income from Operations	13768	9697	56676	A	Segment Revenue						
	Less : Excise Duty	595	387	2492			a) Transmission Division	11370	8429	45627		
	Net Sales/Income from Operations	13173	9310	54184			b) Real Estate Division	1282	684	6382		
2	Other Income	132	42	133			c) Biomass Energy Division	471	239	1318		
	Total Income	13305	9352	54317			d) Infrastructure Division	182		989		
3	Total Expenditure						Add: Unallocable Revenue	-	-	1		
	(A) Increase/Decrease in Stock in Trade						Net Sales / Income from operations	13305	9352	54317		
	(a) Transmission Division	-776	-825	-200			B	Segment Results (Profit+)/Loss(-) before tax & interest)				
	(b) Real Estate Division	799	647	4667					a) Transmission Division	1041	709	4348
	(B) Material Cost	6796	4585	24742					b) Real Estate Division	489	-27	683
	(C) Employee's Emoluments	806	482	2363	c) Biomass Energy Division	154			28	348		
	(D) Other Expenditure	3890	3617	16712	d) Infrastructure Division	-34				114		
	Total Expenditure	11515	8506	48284	Total	1650			710	5493		
4	Interest	292	216	1137	Less : i Interest	292			216	1137		
5	Depreciation	140	138	550	ii Other un-allocable expenditure net off un-allocable income				2	10		
6	Profit Before Tax(1+2-3-4-5)	1358	492	4346	Total Profit Before Tax	1358			492	4346		
7	Provision for taxation				C	Capital Employed						
	-Current	353	158	1390			a) Transmission Division	9400	5570	7995		
	-Deferred	59	2	84			b) Real Estate Division	-	3003	847		
8	Net Profit (6-7)	946	332	2872			c) Biomass Energy Division	1687	869	1106		
9	Paid Up Equity Share Capital of Rs. 10/- each	1086	1086	1086			d) Infrastructure Division	216	-	404		
10	Reserves excluding Revaluation Reserves			10225			e) Unallocable	1027	29	1028		
11	Earnings Per Share (Rs.)	8.71	3.06	26.45			Total	12330	9471	11380		
12	Aggregate of Non Promoter Shareholding											
	No. of Shares	2423167	2423167	2423167								
	Percentage of Shareholding	22.31	22.31	22.31								

Notes :

- These results were taken on record at the meeting of the Board of Directors held on 30th July, 2005 and reviewed by the Auditors of the Company.
- The previous year figures have been regrouped and /or rearranged wherever considered necessary.
- The number of investor Complains for the quarter ended 30th June, 2005 were:
Opening - Nil Received - 1, Disposed off - 1 and Balance - Nil.

By Order of the Board of Directors
For KALPATARU POWER TRANSMISSION LTD.

K. V. MANI
MANAGING DIRECTOR

Dated : 30th July, 2005
Place : Gandhinagar