


KALPATARU POWER TRANSMISSION LTD.

 REGISTERED OFFICE : 101, PART - III, G.I.D.C. ESTATE,
 SECTOR - 28, GANDHINAGAR-382028

(Rs.in lacs)

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH , 2005

						Segment wise Revenue. Results and Capital Employed							
Sr. No.	Particulars	UNAUDITED			AUDITED		Sr. No.	Particulars	UNAUDITED			AUDITED	
		For nine Month Ended 31.12.04	For the Quarter Ended 31.03.2005	31.03.2004	For the year Ended 31.03.2005	31.03.2004			For nine Month Ended 31.12.04	For the Quarter Ended 31.3.2005	31.3.2004	For the year Ended 31.03.05	31.03.04
1	Gross Sales/Income from Operations	38467	18209	11509	56676	36205	A	Segment Revenue					
	Less: Excise Duty	1512	980	526	2492	1732		a) Transmission Division	30752	14875	9908	45627	30397
	Net Sales/Income from Operations	36955	17229	10983	54184	34473		b) Real Estate Division	5303	1079	891	6382	3366
2	Other Income	126	7	59	133	74		c) Biomass Energy Division	1026	292	241	1318	781
	Total Income	37081	17236	11042	54317	34547		d) Infrastructure Division	0	989	0	989	0
3	Total Expenditure							Net Sales / Income from operations	37081	17235	11040	54316	34544
	(A) Increase/Decrease in Stock in Trade							Add: Unallocable Revenue	0	1	2	1	3
	(a) Transmission Division	-1220	1020	163	-200	-138		Total	37081	17236	11042	54317	34547
	(b) Real Estate Division	4061	606	508	4667	1736		Segment Results (Profit(+)/Loss(-)					
	(B) Material Cost	17343	7399	4598	24742	17965	B	before tax & interest)					
	(C) Employee's Emoluments	1530	833	417	2363	1422		a) Transmission Division	2591	1757	1060	4348	2555
	(D) Other Expenditure	11661	5051	4086	16712	10220		b) Real Estate Division	343	340	47	683	178
	Total Expenditure	33375	14909	9772	48284	31205		c) Biomass Energy Division	341	7	32	348	170
4	Interest	805	332	315	1137	1056		d) Infrastructure Division	0	114	0	114	0
5	Depreciation	435	115	132	550	452		Total	3275	2218	1139	5493	2903
6	Profit Before Tax(1+2-3-4-5)	2466	1880	823	4346	1834		Less: Interest	805	332	315	1137	1056
7	Provision for taxation							ii Other un-allocable expenditure					
	- Current	776	614	89	1390	167		net off un-allocable income	4	6	1	10	13
	-Deferred	32	52	62	84	255		Total Profit Before Tax	2466	1880	823	4346	1834
8	Net Profit (6-7)	1658	1214	672	2872	1412		Capital Employed					
9	Paid Up Equity Share Capital of Rs.10/- each	1086	1086	1086	1086	1086	C	a) Transmission Division	7989	7995	5304	7995	5304
10	Reserves excluding Revaluation Reserves	-	-	-	10225	7978		b) Real Estate Division	1847	847	3071	847	3071
11	Earnings Per Share (Rs.)	15.27	11.18	6.19	26.44	13.00		c) Biomass Energy Division	942	1106	732	1106	732
12	Aggregate of Non promoter shareholding:							d) Infrastructure Division	0	404	0	404	0
	No. of Shares	2423167	2423167	2423167	2423167	2423167		e) Unallocable	26	1028	31	1028	31
	Percentage of Shareholding	22.31	22.31	22.31	22.31	22.31		Total	10804	11380	9138	11380	9138

Notes :

1. The above results were approved by the Board of Directors at their meeting held on 7th May, 2005.

2. The board has recommended payment of dividend @ 50% for the financial year 2004-2005.

3. None of the assets qualify for impairment in accordance with Accounting Standard - 28.

4. The figures have been regrouped and / or rearranged wherever considered necessary.

5. The number of Investor complaints for the quarter ended 31st March, 2005 were :

Opening - Nil, Received - 1, Disposed off -1, and Balance - Nil

By Order of the Board of Directors

For KALPATARU POWER TRANSMISSION LTD.

 Place : Mumbai
 Dated : 7th May, 2005

 K. V. Mani
 Managing Director