



UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER, 2006

Sr. No.	Particulars	For the Quarter		Nine Months ended		Year ended	Sr. No.	Particulars	For the Quarter		Nine Months ended		Year ended
		31st Dec. 2006	31st Dec. 2005	31st Dec. 2006	31st Dec. 2005	31.03.2006 (Audited)			31st Dec. 2006	31st Dec. 2005	31st Dec. 2006	31st Dec. 2005	3/31/2006 (Audited)
1	Gross Sales/Income from Operations	40540	22218	103657	49954	87123	A	Segment Revenue					
	Less : Excise Duty	1187	931	3387	2054	3085		a) Transmission & Distribution Division	32280	19442	87868	42608	75910
	Net Sales/Income from Operations	39353	21287	100270	47900	84038		b) Real Estate Division	44	75	44	2765	2821
2	Other Income	431	71	608	269	488		c) Biomass Energy Division	733	551	1685	1307	1818
	Total Income	39784	21358	100878	48169	84526		d) Infrastructure Division	6325	1290	10746	1489	3710
3	Total Expenditure							Net Sales / Income from operations	39382	21358	100343	48169	84259
	(A) Increase/Decrease in Stock in Trade							Add: Unallocable Revenue	402	-	535	-	267
	(a) Transmission Distribution Division	-350	-208	-1958	-2252	-1577		Total :	39784	21358	100878	48169	84526
	(b) Real Estate Division	4	20	4	1702	1736	B	Segment Results					
	(B) Material Cost	19263	11616	52337	27181	45703		(Profit+)/Loss(-) before tax & interest					
	(C) Employee's Emoluments	1848	981	4766	2526	3890		a) Transmission & Distribution Division	4633	2446	12961	4845	9103
	(D) Other Expenditure	12525	5919	29704	12312	22845		b) Real Estate Division	-2	13	-2	938	949
	Total Expenditure	33290	18328	84853	41469	72597		c) Biomass Energy Division	279	223	478	396	593
4	Interest	752	441	1889	1055	1610		d) Infrastructure Division	705	81	917	-38	143
5	Depreciation	481	267	1140	559	879		Total :	5615	2763	14354	6141	10788
6	Profit Before Tax(1+2-3-4-5)	5261	2322	12996	5086	9440		Less : i Interest	752	441	1889	1055	1610
7	Provision for taxation							ii Other un-allocable expenditure net off un-allocable income	(398)	-	(531)	-	(262)
	- Current	1241	649	3150	1333	2657		Total Profit Before Tax :	5261	2322	12996	5086	9440
	-Fringe Benefit	42	22	96	52	97	C	Capital Employed [Segment Assets]					
	-Deferred	98	30	247	178	33		a) Transmission & Distribution Division	41556	20646	41556	20646	27946
8	Net Profit (6-7)	3880	1621	9503	3523	6653		b) Real Estate Division	61	-	61	-	-
9	Paid Up Equity Share Capital of Rs.10/- each	2650	1086	2650	1086	1086		c) Biomass Energy Division	6703	4600	6703	4600	5198
10	Reserves excluding Revaluation Reserves	57421	13757	57421	13757	15643		d) Infrastructure Division	11635	4666	11635	4666	4635
11	Basic / Diluted Earnings Per Share (Rs.)	14.64	7.46	39.60	16.22	30.63		e) Unallocable	33148	3561	33148	3561	3563
12	Aggregate of Non promoter shareholding:							Total :	93103	33472	93103	33472	41341
	No. of Shares	9623334	2423167	9623334	2423167	2423167							
	Percentage of Shareholding	36.31	22.31	36.31	22.31	22.31							

Notes :

- The EPS for the quarter & nine months ended December,06 have been arrived after giving effect of weighted average number of equity shares outstanding during the period . However the EPS for corresponding periods & year ended March,06 have been calculated giving the effect of allotment of 1,08,61,500 Bonus Shares on 24th April,06.
- The fund raised (net of share issue expenses) have been invested in JMC Projects (India) Ltd(JMC) and temporarily deployed in mutual funds, bank deposits, ICDs and reduction in working capital borrowings of the company.
- The 7MW(Net) Biomass Power Plant at Tonk, Rajasthan has commenced operation in the month of November,06.
- The Company has decided to exercise its right to apply for 1166352 equity shares of JMC at the price of Rs. 152 per equity share by converting 2332704 warrants. On exercising our right for this conversion, the shareholding of Company in JMC is expected to exceed 50%.
- The above results have been taken on record at the meeting of the Board of Directors held on 29th January,07 and figures in respect of the quarter ended 31st December,06 have been reviewed by the auditors.
- The previous year figures have been regrouped wherever considered necessary.
- The number of Investor complaints for the quarter ended 31st December, 2006 were :
Opening - Nil, Received - 6, Disposed off -6, and Balance - Nil

By Order of the Board of Directors
For KALPATARU POWER TRANSMISSION LTD.

K. V. Mani
Managing Director

Place : Mumbai
Dated : 29th January, 2007