

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2004

(Rs.in lacs)

Sr. No.	Particulars	Quarter ended		Year ended	Segment wise Revenue, Results and Capital Employed				
		30th June 2004	30th June 2003	31st March 2004 (Audited)	Sr. No.	Particulars	Quarter ended		Year ended
						30th June 2004	30th June 2003	31/03/04	
1	Net Sales/Income from Operations	9697	7894	36205	A	Segment Revenue			
2	Other Income	42	39	74		a) Transmission Division	8816	6896	32129
	Total Income	9739	7933	36279		b) Real Estate Division	684	1037	3366
3	Total Expenditure					c) Biomass Energy Division	239	-	781
	(A) Increase/Decrease in Stock in Trade					Add: Unallocable Revenue	-	-	3
	(a) Transmission Division	-825	-541	-138		Net Sales / Income from operations	9739	7933	36279
	(b) Real Estate Division	647	385	1736					
	(B) Material Cost	4585	4147	17965	B	Segment Results			
	(C) Employee's Emoluments	482	304	1422		(Profit+)/Loss(-) before tax & interest			
	(D) Other Expenditure	4004	2992	11952		a) Transmission Division	709	482	2555
	Total Expenditure	8893	7287	32937		b) Real Estate Division	-27	87	178
4	Interest	216	210	1056		c) Biomass Energy Division	28	-	170
5	Depreciation	138	79	452		Total	710	569	2903
6	Profit Before Tax(1+2-3-4-5)	492	357	1834		Less : i Interest	216	210	1056
7	Provision for taxation					ii Other un-allocable expenditure net off un-allocable income	2	2	13
	-Current	158	103	167		Total Profit Before Tax	492	357	1834
	-Deferred	2	1	255					
8	Net Profit (6-7)	332	253	1412		Capital Employed			
9	Paid Up Equity Share Capital of Rs. 10/- each	1086	1086	1086	C	a) Transmission Division	5570	3969	5304
10	Reserves excluding Revaluation Reserves		-	7978		b) Real Estate Division	3003	3824	3071
11	Earnings Per Share (Rs.)	3.06	2.33	13.00		c) Biomass Energy Division	869	758	732
12	Aggregate of Non Promoter Shareholding					d) Unallocable	29	14	31
	No. of Shares	2412467	2412467	2412467		Total	9471	8565	9138
	Percentage of Shareholding	22.21	22.21	22.21					

- Notes:** 1. These results were taken on record at the meeting of the Board of Directors held on 2nd August, 2004 and reviewed by the Auditors of the Company.
2. The previous year figures have been regrouped and /or rearranged wherever considered necessary.
3. The number of investor Complains for the quarter ended 30th June, 2004 were:
Opening - Nil Received - 4, Disposed off - 4 and Balance - Nil.

By Order of the Board of Directors
For KALPATARU POWER TRANSMISSION LTD.

K. V. MANI
MANAGING DIRECTOR

Dated : 2nd August, 2004
Place : Mumbai